

VIRTUAL GLOBAL EDUCATION LIMITED

CIN: L67120DL1993PLC052256

Regd. Office: 104, Palco House, 2162/T-10, Main Patel Road, New Delhi-110008

Statement of Standalone Un-Audited Financial Results for the Quarter & Nine Month ended 31st December 2015

(Amount in Rs.)

S. No.	Particulars	3 month ended	Preceding 3 month ended	Corresponding 3 month ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income from operations						
	(a) Net Sales/ Income from operations (Net of Excise Duty)	88,522,650	85,142,580	29,215,000	257,720,850	82,852,000	112,984,340
	(b) Other Operating Income	2,502,127	4,148,020	1,577,405	10,242,469	1,577,405	13,336,838
	Total Income from operations (net)	91,024,777	89,290,600	30,792,405	267,963,319	84,429,405	126,321,178
2	Expenses						
	(a) Cost of raw materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-	-	503,500
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	221,540	-	221,540	-	-503,500
	(d) Employee benefits expenses	4,014,414	2,897,639	1,813,231	10,033,241	4,674,369	7,690,008
	(e) Depreciation and amortisation expense	545,248	540,115	260,111	1,419,550	303,533	656,300
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2,550,160	2,724,108	1,918,337	8,496,700	5,644,677	11,664,239
	(g) other expenses (Training Exp)	75,402,960	74,520,300	26,230,250	222,670,537	72,555,970	104,586,938
	Total Expenses	82,512,782	80,903,702	30,221,929	242,841,568	83,178,549	124,597,485
3	Profit/ Loss from operations before other income, Interest and Exceptional Items (1-2)	8,511,995	8,386,898	570,476	25,121,751	1,250,856	1,723,693
4	Other Income	-	-	-	-	-	-
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)	8,511,995	8,386,898	570,476	25,121,751	1,250,856	1,723,693
6	Finance Cost	89,349	78,451	119,720	238,230	127,188	98,546
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	8,422,646	8,308,447	450,756	24,883,521	1,123,668	1,625,147
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7+8)	8,422,646	8,308,447	450,756	24,883,521	1,123,668	1,625,147
10	Tax expense	-	-	-	-	-	594,498
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	8,422,646	8,308,447	450,756	24,883,521	1,123,668	1,030,649
12	Extraordinary items (net of tax expense Rs. Lakhs)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the Period (11-12)	8,422,646	8,308,447	450,756	24,883,521	1,123,668	1,030,649
14	Net Profit/ (Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	8,422,646	8,308,447	450,756	24,883,521	1,123,668	1,030,649
15	Paid-up equity share capital (Face value of Rs. 1/- per share)	423,663,398	423,663,398	423,663,398	423,663,398	423,663,398	423,663,398
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	128,523,596
17	Earning Per Share (Before & After Extraordinary Items) of Rs.1 each (not annualised)						
	a. Basic	0.01988	0.01961	0.00106	0.05873	0.00265	0.00243
	b. Diluted	0.01988	0.01961	0.00106	0.05873	0.00265	0.00243

Notes:

- The above Standalone unaudited Financial results for the quarter and nine month ended 31st December 2015, as reviewed by the Audit Committee, have been considered and approved by the board of directors at its meeting held on 13th Feb, 2016
- There are no separate reportable primary segment as per Accounting Standard 17 notified under Companies Act 2013 as the business of the company related to one business segment "Education & Training"
- The Figures for previous year / period have been reclassified / regrouped whether necessary to confirm to current period's classifications

For Virtual Global Education Limited
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Girraj Kishore Varshney
Managing Director
Din: 07151639 Managing Director

Place: New Delhi
Date: 13.02.2016